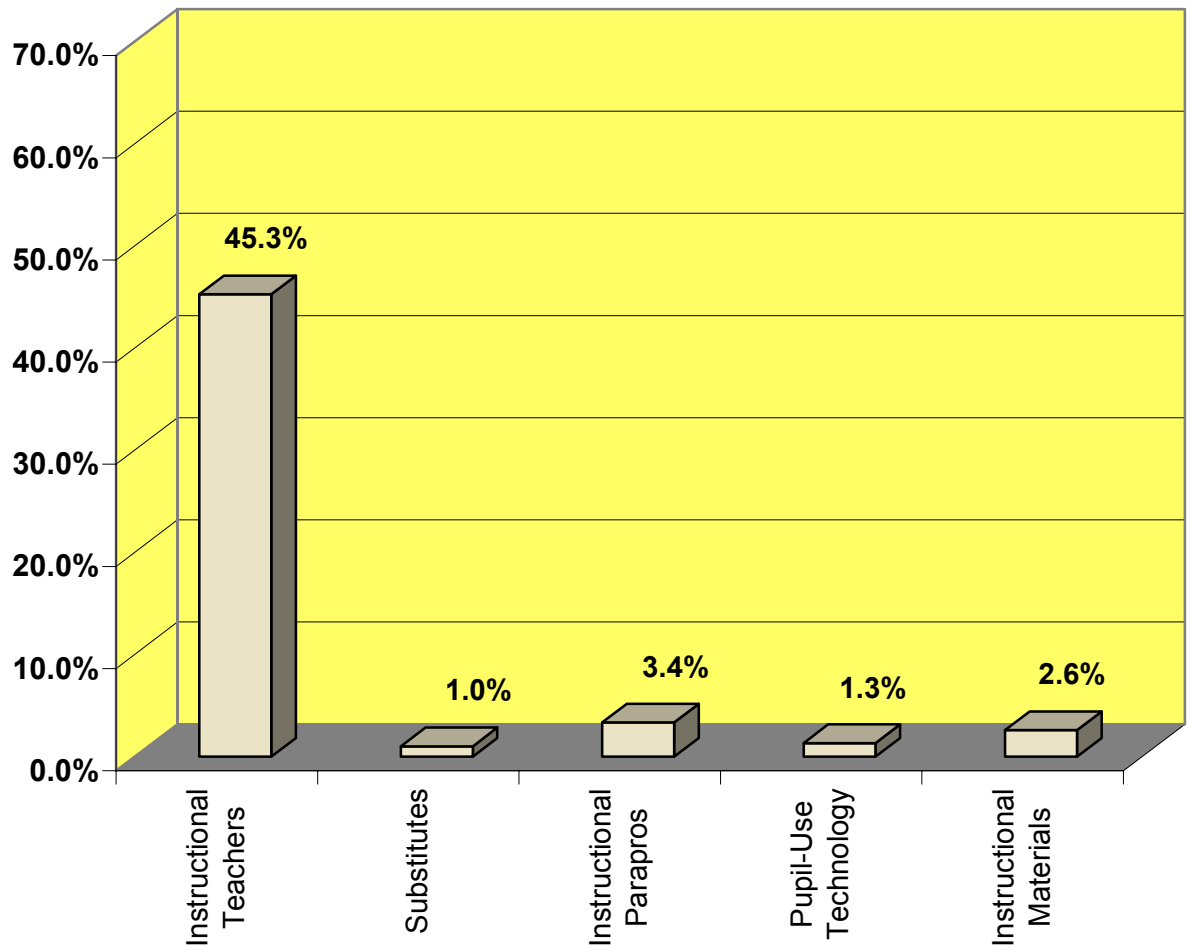


North Kingstown School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 4,680	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,330,900	\$5,199	45.3%
Substitutes	\$553,066	\$118	1.0%
Instructional Paraprofessionals	\$1,802,730	\$385	3.4%
Pupil-Use Technology	\$719,447	\$154	1.3%
Instructional Materials & Trips	\$1,398,611	\$299	2.6%
Instruction Expenditures	\$28,804,752	\$6,155	53.6%
Total District Expenditures	\$53,736,575	\$11,482	100.0%